

# SUPPLEMENTAL BUDGET INFORMATION - PROPOSED 2023 TAXES

\* ONLY COMPLETE YELLOW HIGHLIGHTED FIELDS

LEVY INFORMATION			
Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
Mille Lacs County			
City	\$950,000	\$975,553	1.3%
School			

City of Millaca

COUNTY SUMMARY BUDGET INFO			
Category	2022 Current Year	2023 Proposed	Percent Change
<b>Revenues</b>			
Property Taxes			
Special Assessments			
State General Purpose Aid			
State Categorical Aid			
All Other Revenues			
<b>Expenditures</b>			
General Government			
Public Safety			
Streets & Highways			
Sanitation			
Human Services			
Health			
Culture & Recreation			
Conservation of Natural Resources			
Economic Development & Housing			
All Other Expenditures			

CITY SUMMARY BUDGET INFO		
2022 Current Year	2023 Proposed	Percent Change
\$950,000	\$975,553	1.33%
\$16,876	\$24,250	17.93%
\$1,165,832	\$1,355,814	7.53%
\$0	\$0	#DIV/0!
\$4,870,860	\$5,199,573	3.26%
<b>Expenditures</b>		
\$783,255	\$676,776	-7.29%
\$1,021,792	\$985,668	-1.80%
\$428,613	\$345,489	-10.74%
\$0	\$0	#DIV/0!
\$0	\$0	#DIV/0!
\$0	\$0	#DIV/0!
\$243,190	\$185,154	-13.55%
\$0	\$0	#DIV/0!
\$0	\$0	#DIV/0!
\$4,851,626	\$5,882,842	9.61%

## AUTHORIZATION

I, the authorized representative of the above mentioned Governmental Agency, certify that the foregoing information is accurate to the best of my knowledge.

<i>Tammy Pfaff</i>	9-28-22	
Name <i>City Manager</i>	320-983-3141	Date <i>tda@millacacity.com</i>
Title	Phone Number	Email